ANNUAL PROCUREMENT PLAN

CONTINUING LEGISLATIVE APPROPRIATION

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ile for Each F	rocurement	Activity		Est	imated Budget (Ph	p)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
Continuing	Replacement of 1 Assembly Kyocera FK-8550 for Copier Machine of City Budget Office	City Budget Office	No	Direct Contracting	Firs	t to Fourth Qu	arter of CY 20	022	GoP	43,700.00		43,700.00	Implemented
1-07-05-030 Continuing	Purchase of 96 pcs. Branded Laptop Computers i5-10th Gen for the use of City Health Department for Universal Health Care Project	Management Information Systems Office	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20	022	GoP	6,761,088.00		6,761,088.00	Implemented
1-07-05-020 Continuing		City Budget Office	No	NP-53.9 - Small Value Procurement	Firs	t to Fourth Qu	arter of CY 20	022	GoP	220,000.00		220,000.00	Implemented
	Purchase Materials Needed by Water Management Section for the Repair and Maintenance of Various Buildings located at Pasig City for the Year 2022	Engineering Department	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20	022	GoP	2,409,750.00		2,409,750.00	Implemented
Continuing	Emergency Purchase of 1 unit of Main Air Circuit Breaker (ACB) 3200A/3Pole/65kAIC to be Installed at Powerhouse of Pasig City Hall Building	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022			GoP	432,475.00		432,475.00	Implemented	
	Purchase of Materials and Other Equipment for the Repair of Generator Set at CHAMP Building	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022			GoP	495,000.00		495,000.00	Implemented	
	Purchase of 1 unit Photo Copier Machine for the use of Cash Section of Manggahan Annex Treasury Department	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	Firs	t to Fourth Qu	arter of CY 20	022	GoP	60,000.00		60,000.00	Implemented
Continuing	AdditionI Cost for the Improvement Works at Various Health Centers at Brgy. Bambang, Malinao & Buting, Pasig City (Installation of Aircondition Unit)	Engineering Department	No	NP-53.4 Adjacent or Contiguous	Firs	t to Fourth Qu	arter of CY 20	022	GoP	233,214.92		233,214.92	Implemented
1-07-05-030 Continuing	Purchase of Various I.T. Equipment for the use of PCDRRMO	Management Information Systems Office	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20	022	GoP	3,150,000.00		3,150,000.00	Implemented
200 CVC - 100	Purchase of Firefighting Equipments for DRRM Disaster Preparedness	5% LDRRMF	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20)22	GoP	14,236,700.00		14,236,700.00	Implemented
Continuing	Supply and Delivery of Tactical Flashlight, Rain Boots, Raincoats, Protective Helmets, Mega Phones & Body Camera for the use of Public Safety Division	Peace & Order Department	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20)22	GoP	76,000.00		76,000.00	Implemented
	Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop	Peace & Order Department	No	NP-53.9 - Small Value Procurement	Firs	t to Fourth Qu	arter of CY 20	022	GoP	135,200.00		135,200.00	Implemented

(PAP)	PROCUREMENT	PMO/	Is this an Early	ment Procurement	Schedule for Each Procureme	nt Activity		Est	Remarks		
	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)		Ads./ Submission/ Posting of Opening IB/REI of Bids Notice of Award		Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
Continuing		Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of C	7 2022	GoP	83,794.50		83,794.50	Implemented
1-07-99-990 Continuing	Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of C	(2022	GoP	16,872.30		16,872.30	Implemented
1-07-05-080 Continuing	Purchase of 1 unit Electric Forklift for the use of OGS-central Supplies Management Division	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY	2022	GoP	3,400,000.00		3,400,000.00	Implemented
1-07-99-990 Continuing	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY	2022	GoP	41,250.00		41,250.00	Implemented
1-07-99-990 Continuing	Purchase of 2 pcs. Rotary Hammer Drill / Cordless Impact Wrench with Charger, Batteries Accessories / Industrial Rolle Tools Cabinet and Compac Garage Jack for the use of CTDMO	City Transport r Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY	2022	GoP	480,200.00		480,200.00	Implemented
1-07-06-010 Continuing	Purchase of 1unit Passenger Van for the use of Daycare Service Office	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY	2022	GoP	1,500,000.00		1,500,000.00	Implemented
1-07-05-990 Continuing	Purchase of 2 units Generator with Soundproof Enclosure for the use of Motorpool Division	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY	2022	GoP	2,450,000.00		2,450,000.00	Implemented
Continuing	Purchase of High End Server and Back-Up Server to Rump Up our IT Infrastructure in Preparation for IT Digitization / Centralized Database / Integrated System	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY	2022	GoP	38,062,124.00		38,062,124.00	Implemented
1-07-99-990 Continuing	Purchase of 2 pcs. Air Blaster 3 Iwata for the use of Pasig City Library and Learning Resource Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY	2022	GoP	70,000.00		70,000.00	Implemented
1-07-03-990 Continuing	Additional Cost for the Improvement Works of Pasig City Hall Quadrangle, Pasig City Hall, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY	2022	GoP	1,545,203.05		1,545,203.05	Implemented
1-07-04-010 Continuing	Additional Cost for the Improvement of OGS-Depot at Barangay Sto. Tomas, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY	2022	GoP	992,769.13		992,769.13	Implemented
1-07-05-110 Continuing	Purchase of Flat Panel Detector for Flat Panel Repalcement in Mammography in City Health Office Radiology Section	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY	2022	GoP	3,500,000.00		3,500,000.00	Implemented

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ile for Each P	rocurement	Activity		Esti	mated Budget (I	Php)	Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
1-07-06-010 Continuing	Purchase of 2 units Small Pick-Up Truck Dropside & 5 units Motorcycle Scooter 150cc for the use of Building Maintenance Section	Engineering Department	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 2	022	GoP	2,285,550.00		2,285,550.00	Implemented
1-09-01-020 Continuing	To Continue / Extend the Support for Pasig Pass / Pasig Health Monitor and Upcoming Development / Integration to Existing System	Management Information Systems Office	No	Direct Contracting	Firs	t to Fourth Qu	arter of CY 2	022	GoP	4,374,000.00		4,374,000.00	Implemented
1-07-05-030 Continuing	Purchase of UPS for MIS Network Switches / Other ICT Equipment	Management Information Systems Office	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 2	022	GoP	2,093,168.00	4	2,093,168.00	Implemented
Continuing	Purchase of Desktop, Printers and Ther ICT Support Tools for MIS & Various Offices	Management Information Systems Office	Yes	Competitive Bidding	Firs	t to Fourth Qu	arter of CY 20	022	GoP	30,838,500.00		30,838,500.00	Implemented
Continuing	Additional Cost for the Construction of 6" CHB and 18 RCCP Drainage System along San Buenaventura St. and Sgt. Santos St., Brgy. Bagong Ilog, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	Firs	t to Fourth Qu	arter of CY 20	022	GoP	102,016.20		102,016.20	Implemented
1-07-05-020 Continuing	Annual Technical Supplies to Support Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First	t to Fourth Qu	arter of CY 20	022	GoP	75,000.00		75,000.00	Implemented
1-07-99-990 Continuing	Annual Technical Supplies to Support Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First	t to Fourth Qu	arter of CY 20	022	GoP	72,000.00		72,000.00	Implemented
Continuing	Purchase of 2 units Smart TV 55" LED and 1 unit LCD Monitor 32" for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First	to Fourth Qu	arter of CY 20	022	GoP	164,000.00		164,000.00	Implemented
	Purchase of 6 units Colored Printers for the use of Bids and Award Committee Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First	to Fourth Qu	arter of CY 20	022	GoP	100,782.00		100,782.00	Implemented
	Purchase of 28 units Branded Laptop Computers for the use of Bids and Awards Committee	Management Information Systems Office	No	NP-53.5 Agency-to- Agency	First	to Fourth Qua	arter of CY 20)22	GoP	1,118,000.00		1,118,000.00	Implemented
1-07-04-010 Continuing	Additional Cost for the Retrofitting Works at RED Training Center Building, RED Compound C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First	to Fourth Qua	arter of CY 20	022	GoP	1,099,455.13		1,099,455.13	Implemented
Continuing	Additional Cost for the Improvement of Covered Overpass at Jenny's Overpass Ortigas Extension Ave., Brgy. Rosario, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First	to Fourth Qua	arter of CY 20	022	GoP	141,016.37		141,016.37	Implemented

PROGRAM/PROJECT End-Lacer Procurement	CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sahadi	ulo for Each B	Proguromoné	Activity		Ecti	imated Budget (Ph	n)	Remarks
Activity Characteristics Activity Activ		1 MC 185 MATERIA (2001) 1-25-170 CONTINUENCE (2001) 1-25-170 (2001)		,			,		Activity					
Continuing Guard Post and Main Gate Modification for the OGS Depot, Balazar St. Brys. No. Tomas, Pasig City Tomas of Various Items for the use of Human Resource Information Systems Office 1-07-95-950 Purchase of Various Items for the use of Human Resource Management Information Systems Office 1-07-99-950 Purchase of Various Items for the use of Human Resource Management Information Systems Office 1-07-95-950 Purchase of Various Items for the use of Human Resource Management Information Systems Office 1-07-05-020 Purchase of Various Supplies for the use of City Budget Office 1-07-05-020 Purchase of Various Supplies for the use of City Budget Office No NP-53 9 - Small Value Procurement 1-07-05-020 Purchase of Pariable Sound System and 2 units Projector for City Civil Registry Procurement 1-07-05-020 Purchase of Pariable Sound System and 2 units Projector for City Civil Registry Procurement 1-07-05-020 Purchase of Pariable Sound System and 2 units Projector for City Civil Registry Procurement 1-07-05-020 Purchase of Air Conditioning Units at DILG - Pasig City Field Non-Office No NP-53 9 - Small Value Procurement 1-07-05-020 Purchase of Air Conditioning Units at DILG - Pasig City Field Non-Office No NP-53 9 - Small Value Procurement 1-07-05-020 Purchase of Air Conditioning Units at DILG - Pasig City Field Non-Office No NP-53 9 - Small Value Procurement 1-07-05-020 Purchase of Air Conditioning Units at DILG - Pasig City Field Non-Office No NP-53 9 - Small Value Procurement 1-07-05-020 Purchase of Laptop Compusers and Printers for the use of GAD Office Continuing Various Offices No NP-53 9 - Small Value Procurement No N			Ena-User	Activity	Procurement	Posting of	Opening	Notice of			iotai	MOOE	70.05	of Project/Program
Continuing Development Office Information Systems Office Systems	Continuing	Guard Post and Main Gate Modification for the OGS Depot.,		No	Legisland Andread to be available to the property of the contract of the contr	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	6,478,662.88		6,478,662.88	Implemented
Continuing Development Office Information Systems Office Systems Office Systems Office Systems Office Systems Office Systems Office Ity Budget Office Ity Bu			Information	No		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	200,000.00		200,000.00	Implemented
Continuing Office Procurement Procurement			Information	No .		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	302,100.00		302,100.00	Implemented
Continuing the use of City Civil Registry Department Procurement Pro			City Budget Office	No		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	215,000.00		215,000.00	
Continuing Office Procurement 1-07-99-990 Cut from Anti-Rabies Vaccine Storage 1-07-05-030 Continuing Continuing Purchase of Laptop Compuers and Printers for the use of Continuing Conti			City Civil Registry	No		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	135,000.00		135,000.00	
Continuing cu.ft for Anti-Rabies Vaccine Storage Procurement 1-07-05-020 Continuing Purchase of Digital Copier for the use of GAD Office Continuing Procurement No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement No Development No Competitive Bidding Various Offices CY 2022 GoP 4,500,017.46 4,500,017.46 4,500,017.46 1-07-05-030 Continuing Purchase of Various Equipments for the use of Public Information Systems Office No NP-53.9 - Small Value Procurement			Non-Office	No		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	253,800.00		253,800.00	
Continuing Purchase of Laptop Compuers and Printers for the use of Various Offices CY 2022 Management Information Systems Office Procurement 1-07-05-030 Continuing Purchase of Various Equipments for the use of Various Equipments for the use of Public Information Systems Office Procurement No No Purchase of Various Equipments for the use of Public Information Systems Office Procurement No N			Veterinary Office	No		Fire	st to Fourth Qu	uarter of CY 2	022	GoP	60,000.00		60,000.00	
Continuing Various Offices CY 2022 Information Systems Office 1-07-05-030 Purchase of Various Equipments for the use of Public Continuing Information Office Management Information Systems Office No NP-53.9 - Small Value Procurement Procurement Procurement First to Fourth Quarter of CY 2022 GoP 241,600.00 241,600.00	The property of the contract of	Purchase of Digital Copier for the use of GAD Office		No		Firs	st to Fourth Qu	uarter of CY 2	022	GoP	525,000.00		525,000.00	
Continuing Information Office Information Procurement Systems Office	1-07-05-030 Continuing	Purchase of Laptop Compuers and Printers for the use of Various Offices CY 2022	Information	No	Competitive Bidding	Fire	st to Fourth Qu	uarter of CY 2	022	GoP	4,500,017.46		4,500,017.46	
TOTAL 135 770 008 94 - 135 770 008.94			Information	No		Fire	st to Fourth Qu	arter of CY 2	022	GoP	241,600.00		241,600.00	
100,110,000.04		TOTAL									135,770,008.94	-	135,770,008.94	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE C LATI-BAGAOISAN
BAC - Charperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO City Mayor

CODE	PROCUREMENT	PMO/ Is this an Early Mode of Schedule for Each Procurement Activity						Activity		Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Purchase of 834 units Laptops for Distance Learning Modality of SDO-Pasig City SY 2022-2023	Secondary Education	Yes	Competitve Bidding	Firs		arter of CY 20)22	GoP	45,870,000.00		45,870,000.00	Implemented
	Purchase of 276 units Laptops for Distance Learning Modality of SDO-Pasig City SY 2022-2023	Non-Office	Yes	Competitve Bidding	Firs	st to Fourth Qu	uarter of CY 20)22	GoP	15,180,000.00	~~~	15,180,000.00	Implemented
	Upgrading of Electrical System of Oranbo Elementary School, Brgy. Oranbo, Pasig City	Non-Office	Yes	Competitve Bidding	First to Fourth Quarter of CY 2022			GoP	3,857,952.18		3,857,952.18	Implemented	
								National design of the second second					
	TOTAL									64,907,952.18		64,907,952.18	

ATTY. PONCE MIGUEL D. LOPEZ Head - BAC Secretariat

Recommended by:

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HON. VICTOR MA REGIS N. SOTTO City Mayor